



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 15-11-2019 15:11:22

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087016

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00066348 New Partnerships in Developmen, 00087016 ODA Coop Partnership Romania, Jan-Dec (2018), 99999 UNDP, Location:

Dept: 57401 (Regional Centre - Istanbul)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 64397 - Services to projects -CO staff, 71205 - Intl Consultants-Sht Term-Tech, 71211 - Intl Consult Security Charge, etc.

Total for Fund 30000 0.00 29,089.52 0.00 29,089.52

Total for Dept : 57401 0.00 29,089.52 0.00 29,089.52

Dept: 57408 (RC Istanbul - Poverty Reductn)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 61105 - Salaries - NP Staff, 62110 - Contrib Joint Staff Pension-NP, 62115 - Contrib to Med,SocIns-NP Staff, etc.



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Project Id : 00066348 New Partnerships in Developmen	Period :	Jan-Dec (2018)		
Output # : 00087016 ODA Coop Partnership Romania	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

64110 - Separations - NP Staff	0.00	758.79	0.00	758.79
64397 - Services to projects -CO staff	0.00	3,488.13	0.00	3,488.13
65115 - Contributions to ASHI Reserve	0.00	3,680.17	0.00	3,680.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71205 - Intl Consultants-Sht Term-Tech	0.00	26,453.80	0.00	26,453.80
71211 - Intl Consult Security Charge	0.00	1,124.28	0.00	1,124.28
71305 - Local Consult.-Sht Term-Tech	0.00	1,400.00	0.00	1,400.00
71360 - Local Consult-Security	0.00	59.50	0.00	59.50
71405 - Service Contracts-Individuals	0.00	63,132.67	0.00	63,132.67
71410 - MAIP Premium SC	0.00	54.06	0.00	54.06
71415 - Contribution to Security SC	0.00	2,298.37	0.00	2,298.37
71605 - Travel Tickets-International	0.00	3,746.50	0.00	3,746.50
71610 - Travel Tickets-Local	0.00	400.00	0.00	400.00
71615 - Daily Subsistence Allow-Intl	0.00	1,942.45	0.00	1,942.45
71620 - Daily Subsistence Allow-Local	0.00	300.00	0.00	300.00
71635 - Travel - Other	0.00	583.22	0.00	583.22
72425 - Mobile Telephone Charges	0.00	216.42	0.00	216.42
72430 - Postage and Pouch	0.00	4.76	0.00	4.76
72435 - E-mail-Subscription	0.00	1,721.25	0.00	1,721.25
72505 - Stationery & other Office Supp	0.00	195.21	0.00	195.21
72605 - Grants to Instit & other Benef	0.00	-11,042.79	0.00	-11,042.79
73305 - Maint & Licensing of Hardware	0.00	2,984.51	0.00	2,984.51
74210 - Printing and Publications	0.00	1,062.58	0.00	1,062.58
74215 - Promotional Materials and Dist	0.00	113.78	0.00	113.78
74510 - Bank Charges	0.00	19.99	0.00	19.99
74525 - Sundry	0.00	-0.01	0.00	-0.01
74596 - Services to projects -GOE	0.00	31.88	0.00	31.88
75105 - Facilities & Admin - Implement	0.00	13,242.21	0.00	13,242.21
75705 - Learning costs	0.00	7,962.58	0.00	7,962.58
76125 - Realized Loss	0.00	0.72	0.00	0.72
76135 - Realized Gain	0.00	-89.48	0.00	-89.48
Total for Fund 30000	0.00	178,680.99	0.00	178,680.99
Total for Dept : 57408	0.00	178,680.99	0.00	178,680.99
Total for Output : 00087016	0.00	207,770.51	0.00	207,770.51

Project Total :	0.00	207,770.51	0.00	207,770.51
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Signed By : Ivan Zverzhanovskii, RPA Date : _____

Signed By : Ekaterina Paniklova Date : 20.11.2019
 Senior Programme Coordinator
 UNDP Istanbul Regional Hub for Europe and the CIS



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Selected Outputs : 00087016

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57401 - Regional Centre - Istanbul		0.00	29,089.52	0.00	29,089.52
57408 - RC Istanbul - Poverty Reductn		0.00	178,680.99	0.00	178,680.99



Funds Utilization

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087016

Project/Award: 00066348 New Partnerships in Developmen

Period : As at Dec 31, 2018

Output #	00087016	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00